

Campbell University OPE ID: 00291300

GENERAL INFORMATION

Location: 450 Leslie Campbell Ave Buies Creek, NC 27506

Phone: (910) 893-1200 ext. 1265

Number of Full-time Undergraduates: 3,610

Men: 1,560

Women: 2,050

ATHLETIC DEPARTMENT INFORMATION

Director: Bob Roller

Address:

PO Box 10 78 Dr. McKoy Rd BUIES CREEK, NC 27506-0010

Reporting Year: 06/01/2015 - 05/31/2016

Reporting Official: Julie Byrd

Title: Comptroller

Phone: (910) 893-1437

Sanction Body: NCAA Division I-FCS

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	37	N/A
Basketball	16	15
All Track Combined	56	60
Football	123	N/A
Golf	13	8
Lacrosse		25
Soccer	34	31
Softball	N/A	21
Swimming		25
Tennis	9	10
Volleyball		12
Wrestling	47	
Total Participants Men's and Women's Teams	335	207

Unduplicated Count of Participants
(Number of individuals who participated on at least one varsity
team.)

303

170

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Baseball	1		1					1
Basketball	1		1					1
All Track Combined		1	1					1
Football	1		1					1
Golf		1	1					1
Soccer	1		1					1
Tennis		1	1					1
Wrestling	1		1					1
Coaching Position Totals	5	3	8	0	0	0	0	8

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	4	7	0	2	0	2	0	9

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$86,507	\$51,938
Number of Head Coaches Included in Average	8	9

Average Annual Institutional Salary per FTE	\$106,470	\$69,251
Number of FTEs Included in Average	6.50	6.75

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
All Track Combined		2	2						2
Football	10		10						10
Golf		1	1			1	1		2
Soccer	2		2						2
Tennis		2		2					2
Wrestling	1	1	1	1	1				2
Coaching Position Totals	18	6	21	3	0	1	1	0	25

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball					3	1	3	1	4
All Track Combined		2	2						2
Golf		1	1			1	1		2
Lacrosse					2		2		2
Soccer					1	1	1	1	2
Softball					2		2		2
Swimming						1		1	1
Tennis		2		2					2
Volleyball					1	1	1	1	2
Coaching Position Totals	0	5	3	2	9	5	10	4	19

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
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Average Annual Institutional Salary per Assistant Coach	\$36,924	\$25,779
Number of Assistant Coaches Included in Average	25	19
Average Annual Institutional Salary per FTE	\$45,029	\$36,282
Number of FTEs Included in Average	20.50	13.50

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,544,494	\$3,979,162	\$6,523,656
Ratio (percent)	39	61	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$366,054	\$155,428	\$521,482

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$30,985	\$495,754	15	\$15,136	\$227,044	\$722,798
Football	123	\$7,133	\$877,395	N/A	N/A	N/A	\$877,395
Baseball	37	\$9,506	\$351,706	N/A	N/A	N/A	\$351,706
All Track Combined	56	\$1,953	\$109,370	60	\$1,199	\$71,913	\$181,283

Golf	13	\$5,650	\$73,445	8	\$9,876	\$79,007	\$152,452
Lacrosse				25	\$4,060	\$101,490	\$101,490
Soccer	34	\$2,487	\$84,543	31	\$3,225	\$99,963	\$184,506
Softball	N/A	N/A	N/A	21	\$6,039	\$126,812	\$126,812
Swimming				25	\$2,424	\$60,600	\$60,600
Tennis	9	\$5,340	\$48,056	10	\$4,313	\$43,125	\$91,181
Volleyball				12	\$7,377	\$88,518	\$88,518
Wrestling	47	\$1,530	\$71,895				\$71,895
Total Operating Expenses Men's and Women's Teams	335	N/A	\$2,112,164	207	N/A	\$898,472	\$3,010,636

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,581,464	\$1,296,057	\$2,877,521
Football		\$1,902,775	N/A	\$1,902,775
Total Expenses of all Sports, Except Football and Basketball, Combined		\$4,016,396	\$5,320,257	\$9,336,653
Total Expenses Men's and Women's Teams		\$7,500,635	\$6,616,314	\$14,116,949
Not Allocated by Gender/Sport		N/A	N/A	\$3,888,347
Grand Total Expenses		N/A	N/A	\$18,005,296

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,581,464	\$1,296,057	\$2,877,521
Football		\$1,902,775	N/A	\$1,902,775
Total Revenues of all Sports, Except Football and Basketball, Combined		\$4,016,396	\$5,320,257	\$9,336,653
Total Revenues Men's and Women's Teams		\$7,500,635	\$6,616,314	\$14,116,949
Not Allocated by Gender/Sport		N/A	N/A	\$3,888,347
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$18,005,296

— Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$692,056	\$467,442	\$1,159,498
2	Total of Assistant Coaches' Salaries	\$923,100	\$489,801	\$1,412,901
3	Total Salaries (Lines 1+2)	\$1,615,156	\$957,243	\$2,572,399
4	Athletically Related Student Aid	\$2,544,494	\$3,979,162	\$6,523,656
5	Recruiting Expenses	\$366,054	\$155,428	\$521,482
6	Operating (Game-Day) Expenses	\$2,112,164	\$898,472	\$3,010,636
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$6,637,868	\$5,990,305	\$12,628,173

8	Total Expenses for Teams	\$7,500,635	\$6,616,314	\$14,116,949
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$862,767	\$626,009	\$1,488,776
10	Not Allocated Expenses			\$3,888,347
11	Grand Total Expenses (Lines 8+10)			\$18,005,296
12	Total Revenues for Teams	\$7,500,635	\$6,616,314	\$14,116,949
13	Not Allocated Revenues			\$3,888,347
14	Grand Total Revenues (Lines 12+13)			\$18,005,296
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.