

Campbell University OPE ID: 00291300

GENERAL INFORMATION

Location: 143 Main Street Buies Creek, NC 27506

Phone: (800) 334-4111

Number of Full-time Undergraduates: 2,765

Men: 1,250

Women: 1,515

ATHLETIC DEPARTMENT INFORMATION

Director: Hannah Bazemore

Address:

PO Box 10 78 Dr. McKoy Rd BUIES CREEK, NC 27506

Reporting Year: 06/01/2021 - 05/31/2022

Reporting Official: Hannah Bazemore

Title: Acting Director of Athletics

Phone: (910) 893-1325

Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	42	N/A
Basketball	19	15
All Track Combined	83	65
Football	130	N/A
Golf	10	9
Lacrosse		36
Soccer	28	29
Softball	N/A	25
Swimming		30
Tennis	9	8
Volleyball		17
Wrestling	46	
Total Participants Men's and Women's Teams	367	234

Unduplicated Count of Participants
(Number of individuals who participated on at least one varsity
team.)

322

199

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis	1		1						1
Wrestling	1		1						1
Coaching Position Totals	6	2	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>		
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	6	0	3	0	3	0	9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$146,529	\$75,074
Number of Head Coaches Included in Average	8	9
Average Annual Institutional Salary per FTE	\$167,462	\$90,089

Number of FTEs Included in Average

7.00

7.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
All Track Combined		2	2			1	1	
Football	10		10					
Golf					1		1	
Soccer	2		2					
Tennis								
Wrestling	2		2					
Coaching Position Totals	19	2	21	0	1	1	2	0

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer

	a Full-Time Basis	a Part- Time Basis	Employee	Employee or a Volunteer	a Full-Time Basis	a Part- Time Basis	Employee	Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined		2	2			1	1		3
Golf					1		1		1
Lacrosse					2		2		2
Soccer	2		2						2
Softball	1		1		1		1		2
Swimming	1		1						1
Tennis									0
Volleyball	1		1		1		1		2
Coaching Position Totals	6	2	8	0	7	1	8	0	16

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$57,430	\$41,454
Number of Assistant Coaches Included in Average	23	16
Average Annual Institutional Salary per FTE	\$58,706	\$45,742
Number of FTEs Included in Average	22.50	14.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$6,905,862	\$5,272,400	\$12,178,262
Ratio (percent)	57	43	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$308,971	\$160,937	\$469,908

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	19	\$19,772	\$375,663	15	\$15,571	\$233,565	\$609,228
Football	130	\$8,330	\$1,082,917	N/A	N/A	N/A	\$1,082,917
Baseball	42	\$11,691	\$491,022	N/A	N/A	N/A	\$491,022
All Track Combined	83	\$1,099	\$91,188	65	\$1,332	\$86,601	\$177,789

Golf	10	\$7,863	\$78,627	9	\$9,415	\$84,733	\$163,360
Lacrosse				36	\$4,962	\$178,627	\$178,627
Soccer	28	\$5,167	\$144,662	29	\$5,798	\$168,139	\$312,801
Softball	N/A	N/A	N/A	25	\$5,701	\$142,529	\$142,529
Swimming				30	\$2,083	\$62,475	\$62,475
Tennis	9	\$4,968	\$44,710	8	\$4,795	\$38,359	\$83,069
Volleyball				17	\$6,252	\$106,288	\$106,288
Wrestling	46	\$5,115	\$235,305				\$235,305
Total Operating Expenses Men's and Women's Teams	367	N/A	\$2,544,094	234	N/A	\$1,101,316	\$3,645,410

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$1,949,426	\$1,695,576	\$3,645,002
Football	\$5,488,273	N/A	\$5,488,273
Total Expenses of all Sports, Except Football and Basketball, Combined	\$5,788,288	\$6,730,009	\$12,518,297
Total Expenses Men's and Women's Teams	\$13,225,987	\$8,425,585	\$21,651,572
Not Allocated by Gender/Sport	N/A	N/A	\$6,304,563
Grand Total Expenses	N/A	N/A	\$27,956,135

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$1,949,426	\$1,695,576	\$3,645,002
Football	\$5,488,273	N/A	\$5,488,273
Total Revenues of all Sports, Except Football and Basketball, Combined	\$5,788,288	\$6,730,009	\$12,518,297
Total Revenues Men's and Women's Teams	\$13,225,987	\$8,425,585	\$21,651,572
Not Allocated by Gender/Sport	N/A	N/A	\$6,304,563
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$27,956,135

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$1,172,232	\$675,666	\$1,847,898
2 Total of Assistant Coaches' Salaries	\$1,320,890	\$663,264	\$1,984,154
3 Total Salaries (Lines 1+2)	\$2,493,122	\$1,338,930	\$3,832,052
4 Athletically Related Student Aid	\$6,905,862	\$5,272,400	\$12,178,262
5 Recruiting Expenses	\$308,971	\$160,937	\$469,908
6 Operating (Game-Day) Expenses	\$2,544,094	\$1,101,316	\$3,645,410
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$12,252,049	\$7,873,583	\$20,125,632
8 Total Expenses for Teams	\$13,225,987	\$8,425,585	\$21,651,572
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$973,938	\$552,002	\$1,525,940

10	Not Allocated Expenses				\$6,304,563
11	Grand Total Expenses (Lines 8+10)				\$27,956,135
12	Total Revenues for Teams	\$13,225,987	\$8,425,585	\$21,651,572	
13	Not Allocated Revenues				\$6,304,563
14	Grand Total Revenues (Lines 12+13)				\$27,956,135
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

