

Campbell University Jerry M. Wallace School of Osteopathic Medicine (CUSOM)

STRATEGIC PLAN 2019 – 2024

The mission of Campbell University is to graduate students with exemplary academic and professional skills who are prepared for purposeful lives and meaningful service. The School of Osteopathic Medicine highlights Campbell's commitment to providing quality educational preparation for students to serve the community in the expanding field of healthcare, a commitment which is encompassed by the 5-year strategic plan for Campbell University.

On November 2, 2016, the Campbell University Board of Trustees adopted a new 5-year strategic plan to guide the University into 2021. The overarching goal of the strategic plan is to present a series of Aims and supporting Initiatives that are targeted at specific needs of the University to include: Academic Quality; Student Success; Extend the Influence; and Strategic Growth.

The mission, goals, and strategic plan for CUSOM, therefore, are aligned within and under the larger University context. The lack of sufficient healthcare access throughout the country and the state of North Carolina is well documented. Well trained physicians are major contributors to the solution of this shortage both locally and nationally.

As the population of North Carolina has increased, there has been a significant increase in healthcare needs. This problem is further complicated by a decrease in the number of physicians choosing to practice in rural or underserved areas of the state. Therefore, a major goal of the School of Osteopathic Medicine is to train physicians to fulfill healthcare needs in these rural and underserved areas.

As informed by the Campbell University Mission, the <u>Mission Statement of the Campbell University School of Osteopathic Medicine</u> was adopted by the Campbell University Board of Trustees on April 27, 2011 and reads as follows:

"The MISSION of the Campbell University School of Osteopathic Medicine (CUSOM) is to educate and prepare community—based osteopathic physicians in a Christian environment to care for the rural and underserved populations in North Carolina, the Southeastern United States and the nation."

The following four themes with eight overarching goals provide a framework for the overall strategic plan. Within the context of each goal, there are also objectives and action items which allow CUSOM to implement and measure progress towards fulfillment of the goals set forth in the strategic plan.

CUSOM is informed and guided by the following eight goals for the purpose of educating osteopathic physicians who are well trained, socially minded clinicians who practice evidence-based medicine.

Themes

Recruitment and Retention

Goal 1: To recruit and graduate osteopathic medical students who are committed to serving in rural and underserved areas throughout North Carolina, the Southeastern United States, and the nation.

Education and Student Success

- Goal 2: To educate osteopathic medical students in the art and science of osteopathic medicine using the most current research in clinical and basic science.
- Goal 3: To provide osteopathic medical education that is holistic in its approach, evidence based, community focused, and patient centered. Treating the patient as an integrated whole, mind, body and spirit.

Research and Scholarly Activity

Goal 4: To contribute to the fund of osteopathic medical knowledge through educational, scientific and clinical research and other scholarly activity.

Engagement and Development

- Goal 5: To develop outreach sites in rural and underserved North Carolina to provide educational services and healthcare to our region.
- Goal 6: To develop a sustainable international medical missions program to train clinicians for underserved areas of North Carolina, the United States and the developing world.
- Goal 7: To collaborate with our hospitals and other partners to provide healthcare and other educational services to our region.
- Goal 8: To develop postgraduate training programs in collaboration with other institutions so that our medical students have training programs upon graduation.

THEME: RECRUITMENT and RETENTION

- Goal 1: To recruit and graduate osteopathic medical students who are committed to serving in rural and underserved areas throughout North Carolina, the Southeastern United States, and the nation.
 - Goal 1A: To recruit a diverse student body who have a desire to serve a rural and underserved population.
 - Goal 1B: To recruit students from North Carolina, the Southeastern United States, and the nation.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|--|--|----------------------------------|--|--|---------------------------|
| | Track the number of interviews; Number of students deposited & on waitlist. | Annually | Admissions Committee; Director of Admissions | Academic Quality; Strategic Growth | 9.1 |
| Revise, implement, and assess admissions interview process. | Analyze current cohort data for GPA, MCAT, & other admissions variables and compare to previous annual CUSOM and national cohorts. | Annually | Admissions Committee; Director of Admissions; Executive Director Assessment, Accreditation, & Medical Education (AAME) | Academic Quality; Strategic Growth | 9.1 |
| | Conduct an analysis of post-interview feedback from candidates, faculty interviewers, and admissions staff. | Annually | Admissions Committee; Director of Admissions | Academic Quality; Strategic Growth | 9.1; 11.1 |
| Monitor and actively seek to improve academic qualifications of applicants compared to enrolled first year students. | Analyze and compare trends of aggregate distributions and means for Overall Science GPA, MCAT Total Scores & MCAT Domain Sub-scores for applicants compared to enrolled first year students. | Summer 2020 (2 years of data) | Admissions Committee; Director of Admissions; Executive Director AAME | Academic Quality; Strategic Growth | 9.1; 11.1 |
| | Report outcomes on trends in admissions data. | Fall 2020 | Admissions Committee; Director of Admissions; Executive Director AAME | Academic Quality; Extend the Influence; Strategic Growth | 9.1; 11.1 |

| Perform a comprehensive assessment of Admissions, Graduation, and | Complete and review SWOT Analysis of past 3 years graduates and residency placement outcomes to admissions data and compare with analysis from above to make projections for remaining on track or improving recruitment of diverse student body desiring to serve rural and underserved North Carolina, the Southeastern United States, and the nation. | Summer 2021 | Admissions Committee; Director of Admissions; Executive Director AAME | Academic Quality; Extend the Influence; Strategic Growth | 9.1; 11.1 |
|---|--|----------------------------------|--|--|-----------|
| Residency Placement processes, data, and outcomes. | Track and analyze job placement results for post- residency completion. | Begin Annually in Summer 2021 | Assoc. Dean GME; Director of Postgraduate Affairs; Executive Director AAME; Director of Alumni Relations | Extend the Influence; Strategic Growth | 10.4 |
| Revise, implement, and assess admissions recruitment strategies. | Analyze the enrollment profile, including student demographics, of students accepted to the CUSOM DO program. | Annually | Director of Admissions; Executive Director of AAME | Academic Quality; Extend the Influence; Strategic Growth | 5.2; 9.1 |
| | Compare CUSOM data to national data provided by AACOM through annual statistical reports of applicants and matriculants. | Annually | Director of Admissions; Executive Director of AAME | Academic Quality; Extend the Influence; Strategic Growth | 5.2; 9.1 |
| Develop and provide student-centric activities focusing on student academic excellence. | Maintain and seek opportunities for growth related to mentoring programs for students. | Annually | Director of Student Affairs | Academic Quality; Extend the Influence; Strategic Growth | 5.2; 9.5 |
| | Continue the system of academic support services for students. | Annually | Academic Center for Excellence (ACE); Executive Director of AAME | Academic Quality; Extend the Influence; Strategic Growth | 9.2; 9.5 |
| | Continue to provide mental and physical health services for students. | Annually | Behavioral Health; Campbell Health Center | Academic Quality; Extend the Influence | 9.8; 9.9 |
| Increase and maintain diversity among students. | Recruit a diverse student population to CUSOM through live recruiter visits to traditional and minority institutions/organizations, and attendance at national conferences, meetings and other recruitment engagements. | Annually | Admission Recruiters; Director of Admissions | Strategic Growth | 5.2; 9.1 |

THEME: EDUCATION and STUDENT SUCCESS

Goal 2: To educate osteopathic medical students in the art and science of osteopathic medicine using the most current research in clinical and basic science.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|--|---|--|---|------------------------------------|---------------------------|
| | Continuous assessment of CUSOM curriculum through the course debrief process utilizing student feedback and course and assessment outcomes. | Monthly - Curriculum Committee Meetings | Curriculum Committee; IRC | Academic Quality | 11.1; 11.2 |
| Maintain and implement best practices related to | Web updates of COMLEX-USA (and USMLE) national board scores and national comparison data. | Quarterly | CUSOM Registrar; Office of AAME | Academic Quality | 6.8; 6.12 |
| current trends and research in higher education. | Provide each student with an equal opportunity to succeed and appropriate access to available resources. | Annually | Director of Disability Services; CUSOM Library; IT Department; Office of Student Affairs; Office of AAME; CUSOM ACE | Academic Quality | 4.4; 9.5 |
| | Investigate and evaluate opportunities to incorporate educational technologies into the curriculum. | Annually | IT Department; CUSOM Library; Simulation Center; Office of AAME | Academic Quality | 4.3 |

THEME: EDUCATION and STUDENT SUCCESS

Goal 3: To provide osteopathic medical education that is holistic in its approach, evidence based, community focused, and patient centered. Treating the patient as an integrated whole, mind, body and spirit.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|--|---|----------|--|--------------------------------------|---------------------------|
| Maintain OMM pre- clinical educational curriculum preparing | Track number of dedicated OMM lectures and laboratory activity sessions given in the academic year. | Annually | Assoc. Dean OMM Integration; OMM Department | Student Success; Academic Quality | 6.6 |
| students for successful integration of Osteopathic Principles into clinical rotations. | Assess student performance in OMM/OPP through written examination, practical examination, and OSCE results. | Annually | Assoc. Dean OMM Integration; OMM Department | Student Success; Academic Quality | 6.6 |
| Continue OMM principles and practice throughout the clinical curriculum preparing | Track OMM educational offerings throughout the 3rd and 4th year. | Annually | Assoc. Dean OMM Integration; OMM Department; Associate Dean for Clinical Affairs | Student Success; Academic Quality | 6.6 |
| students for successful integration of Osteopathic Principles into post-graduate training. | Assess student performance in OMM/OPP through preceptor evaluation ratings & COMLEX OPP subcategory scores. | Annually | Assoc. Dean OMM Integration; OMM Department | Student Success; Academic Quality | 6.6 |

THEME: RESEARCH and SCHOLARLY ACTIVITY

Goal 4: To contribute to the fund of osteopathic medical knowledge through educational, scientific and clinical research and other scholarly activity.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|--|---|--------------------------------|---|--|---------------------------|
| Create an atmosphere where research and scholarly activity are encouraged. | Document faculty development offerings, curricular offerings, faculty adequacy model. | Ongoing | Office of the Dean; All CUSOM Departments; Professional Development; Office of AAME | Academic Quality; Student Success | 8.1 |
| | Communicate research opportunities for students and faculty. | Ongoing | Assoc. Dean Research | Strategic Growth | 8.4 |
| | Continue the summer scholars program & CAP project. | Annually | Assoc. Dean Research; Anatomy & Pathology Departments | Academic Quality; Student Success; Extend the Influence | 8.4 |
| Support research opportunities for students and faculty. | Track the number of paid summer scholar internships for CUSOM students. | Over five years (2020-2024) | Assoc. Dean Research; CUSOM Senior Accountant; CU Budget Office | Academic Quality; Extend the Influence; Strategic Growth | 8.4 |
| and faculty. | Maintain and seek growth of infrastructure for faculty research. | Over five years (2020-2024) | Assoc. Dean Research; CUSOM Senior Accountant; CU Budget Office; CU Office of Sponsored Research (OSRP) | Extend the Influence; Strategic Growth | 8.1; 8.2 |
| | Increase research among OMM/OPP faculty. | Over five years (2020-2024) | Assoc. Dean OMM Integration; OMM Department | Academic Quality; Extend the Influence; Strategic Growth | 8.3 |
| Promote achievements in research and scholarship. | Publish list of research and scholarly activities. | Quarterly | Assoc. Dean Research; Office of Faculty Development | Academic Quality; Extend the Influence; Strategic Growth | 8.4 |
| Dedicate resources for research and scholarly activity. | Dedicate internal funding specifically for students and faculty. | Annual fiscal year | Assoc. Dean Research; CUSOM Senior Accountant; CU Budget Office | Extend the Influence; Strategic Growth | 8.1; 8.2 |
| | Maintain and seek additional external funding through grants and partnerships. | Ongoing | Assoc. Dean Research; CUSOM Senior Accountant; CU Budget Office; CU OSRP | Extend the Influence; Strategic Growth | 8.1; 8.2 |

Goal 5: To develop outreach sites in rural and underserved North Carolina to provide educational services and healthcare to our region.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|---|--|-------------------------------------|---|---|---------------------------|
| Maintain current clinical rotation sites. | Continue tracking rotational site capacity through site visits to the regional campuses and affiliated hospitals. | Annually | Assoc. Dean Clinical Affairs; Office of Clinical Affairs | Academic Quality; Student Success; Extend the Influence | 1.7; 6.9; 6.10 |
| Continue providing access to healthcare and education for | Track the number of free clinic visits; number of scheduled recurring mobile clinic visits; number of locations providing free or reduced-cost healthcare. | Ongoing Quarterly (over 5 years) | Community & Global Health; Director of CU Health Clinic; CUCCC; SIM | Strategic Growth; Extend the Influence | 6.11 |
| local low-income, uninsured patients. | Create a culturally-diverse interprofessional healthcare education program at the free clinic specifically for healthcare awareness. | Ongoing (over 5 years) | Community & Global Health; Director of CU Health Clinic; CUCCC; Marketing; IPE; SIM | Strategic Growth; Extend the Influence | 5.1; 6.8 |
| Develop marketing | Track Social Media Outreach (e.g., Facebook, Instagram, Twitter, etc.) supporting free clinic operations. | Semi-annually | Community & Global Health; Director of CU Health Clinic; CUCCC; Marketing | Strategic Growth; Extend the Influence | N/A |
| strategy initiative to increase awareness of the free clinic | Track the number of community events with CUCCC presence. | Semi-annually | Community & Global Health; Director of CU Health Clinic; CUCCC; Marketing | Strategic Growth; Extend the Influence | N/A |
| services. | Seek partnerships with local agencies and organizations. | Ongoing (over 5 years) | Community & Global Health; Director of CU Health Clinic; CUCCC; Marketing | Strategic Growth; Extend the Influence | N/A |
| | Continue and grow partnerships with other CU programs. | Ongoing (over 5 years) | Community & Global Health; Director of CU Health Clinic; CUCCC; IPE | Strategic Growth; Extend the Influence | 6.8 |
| Seek to expand free clinic services. | Perform feasibility study to provide access to specialty care at CU health clinics. | Over five years (2020-2024) | Community & Global Health; Director of CU Health Clinic; CUCCC; IPE; SIM | Strategic Growth; Extend the Influence | 6.8 |
| Sci vices. | Perform feasibility study to create a reduced- cost clinic program in counties immediately surrounding Harnett County. | Over five years (2020-2024) | Community & Global Health; Director of CU Health Clinic; CUCCC | Strategic Growth; Extend the Influence | N/A |

Goal 6: To develop a sustainable international medical missions program to train clinicians for underserved areas of North Carolina, the United States and the developing world.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|--|---|--|---|---|---------------------------|
| | Track current CUSOM local mission activities. | Annually | Community & Global Health | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |
| Maintain and improve | Track current CUSOM international mission activities. | Annually | Community & Global Health | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |
| current medical mission initiatives. | Streamline the trip process and set involvement targets for every trip. | Quarterly (prior to each mission trip) | Community & Global Health | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |
| | Increase interest and participation in mission programs through internal marketing, planning, and tracking. | Annually | Community & Global Health; Marketing | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |
| Explore potential medical mission initiatives. | Conduct a feasibility study for increasing local medical missions. | Ongoing (over 5 years) | Community & Global Health | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |
| | Conduct a feasibility study to develop relationships with international partners, creating new and recurring mission opportunities. | Ongoing (over 5 years) | Community & Global Health | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |

Goal 7: To collaborate with our hospitals and other partners to provide healthcare and other educational services to our region.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|---|---|---------------------------|--|---|---------------------------|
| Maintain and seek to expand network of regional affiliates to provide consistent rotation availability. | Track the number of available clinical preceptors; number of affiliated regional sites; number of new preceptors/sites; number of retired preceptors/sites. | Annually | Assoc. Dean Clinical Affairs; Office of Clinical Affairs; APT Committee | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |
| | Strategically target new sites for potential clinical rotations within regions consistent with the CUSOM mission. | Ongoing (Over 5 years) | Assoc. Dean Clinical Affairs; Office of Clinical Affairs | Strategic Growth; Extend the Influence | 1.7; 6.9; 6.10 |
| Maintain and develop new continuing medical education programs for affiliated clinical preceptors. | Track current number of events/offerings for preceptors; levels of preceptor participation. | Annually | Professional Development | Strategic Growth; Extend the Influence | 6.11; 7.6 |
| | Conduct a feasibility study to pilot alternative CME opportunities dedicated to supporting preceptor's educational requirements offered through CUSOM. | Ongoing (Over 3 years) | Professional Development; CUSOM Senior Accountant; CU Budget Office; Director of CME; Clinical Affairs; SIM | Strategic Growth; Extend the Influence | 6.11; 7.6 |

Goal 8: To develop postgraduate training programs in collaboration with other institutions so that our medical students have training programs upon graduation.

| Objectives | Metrics | Targets | Accountable Parties | Relevant CU Strategic Plan Area | Relevant COCA Standard |
|--|---|-----------------------------|---|---|---------------------------|
| Maintain appropriate relationships with regional graduate medical education (GME) programs and nurture the development of new regional GME programs. | Continue as an ACGME-accredited Sponsoring Institution for current GME programs. | Ongoing (every 10 years) | Assoc. Dean GME; Director of Postgraduate Affairs | Strategic Growth; Expand the Influence | 10.1; 10.2; 10.3 |
| Expand network of affiliates to provide greater choices and opportunities for graduating students. | Track the total number of affiliated- or co- developed residency programs; number of training positions added or in process during a year. | Annually | Assoc. Dean GME; Director of Postgraduate Affairs | Strategic Growth; Expand the Influence | 10.1; 10.2; 10.4 |
| | Develop new GME programs at either existing regional partner sites or at newly affiliated sites. | Ongoing (over 5 years) | Assoc. Dean GME; Director of Postgraduate Affairs | Strategic Growth; Expand the Influence | 10.1; 10.2 |